

**Data Dictionary for Annual Budget of the ICAC (English)**

<b>Name</b>	<b>Description</b>	<b>Remarks</b>
Programme No.	Programme Number	Data Type: Numeric
Programme Name	Programme Name	Data Type: Text
YYYY-YY (Actual) (\$m)	Actual expenditure of YYYY-YY	Data Type: Numeric Unit: \$ million
YYYY-YY (Original) (\$m)	Original budget for YYYY-YY	Data Type: Numeric Unit: \$ million
YYYY-YY (Revised) (\$m)	Revised budget for YYYY-YY	Data Type: Numeric Unit: \$ million
YYYY-YY (Estimate) (\$m)	Estimated budget for YYYY-YY	Data Type: Numeric Unit: \$ million